

The School Board of Sarasota County, Florida
Special Revenue (Federal, State, and Local Grants)
Budget Amendment Number Two For the Fiscal Year 2011-2012
Board Approved June 5, 2012

Special Revenue Fund (Federal, State, and Local Grants)

The budget amendment for the Special Revenue Fund (Federal, State, and Local Grants) is increasing both revenues and appropriations in the amount of \$437,872. The major composition of the additional amount is project carry forwards that have been received since the first budget amendment approved in February. This increase brings the total of revenues and appropriations in the Special Revenue Fund (Federal, State, and Local Grants) to \$40,276,846.

In the table below is a listing of the individual grants that are included in the increase of \$437,872. Following the table is the state required format of the budget amendment.

Description	Increase (Decrease)
Miscellaneous Federal Direct – Additional grant funds for teacher training in American history.	\$37,566
Federal through State Vocational Education Acts – The majority of the increase is from the Perkins post secondary grant.	\$5,538
Federal through State Eisenhower Math and Science – Adjustment needed based upon the carry forward.	\$28,928
Federal through State Individuals with Disabilities – Carry forward adjustment.	\$37,836
Federal through State Title 1- Adjustment needed based upon the carry forward.	\$144,803
Federal through State Adult General Education – Small adjustment in grants received by SCTI for adult education.	\$936
Local Grants – Additional grants received from the Gulf Coast Venice Foundation.	\$92,234
Miscellaneous Federal through State – The majority of this increase is a result of the certified roll forward of funds from 2010-2011.	\$81,660
Federal AARA Fund – Small adjustment to reconcile to the final amount of AARA funds received through Title II	\$8,371
Total Budget Amendment Increase	\$437,872

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA
Special Revenue Funds - Other (Federal, State, and Local Grants)
Budget Amendment #2
Fiscal Year 2011-2012 (School Board Approved 6/5/12)

Account Definition	Original Budget	Current Budget	Increase	Decrease	2011-12 Budget
Estimated Revenues					
Federal Direct (Fund 420 & 490)					
Workforce Investment Act 3170	725,775	725,775	0	0	725,775
Community Action Programs 3180	0	0	0	0	
Miscellaneous Federal Direct 3199	825,406	825,406	37,566	0	862,972
Total Federal Direct (Fund 420 & 490)	1,551,181	1,551,181	37,566	0	1,588,747
Federal Through State and Local (Fund 420 & 490)					
Vocational Education Acts 3201	462,791	462,791	5,538	0	468,329
Eisenhower Math and Science 3226	1,797,879	1,797,879	28,928	0	1,826,807
Drug Free Schools 3227	0	0	0	0	0
Individuals with Disabilities (IDEA) 3230	12,258,711	12,258,711	37,836	0	12,296,547
Title 1 3240	9,512,733	9,512,733	144,803	0	9,657,536
Adult General Education 3251	548,727	548,727	936	0	549,663
Local Gifts Grants and Bequests Fund (420 & 490) 3440	1,439,560	1,439,560	92,234	0	1,531,794
Miscellaneous Federal Through State 3299	2,163,324	2,163,324	81,660	0	2,244,984
Total Federal Through State and Local (Fund 420 & 490)	28,183,725	28,183,725	391,935	0	28,575,660
Federal Through State and Local State Stabilization Funds (Fund 431)					
State Fiscal Stabilization Funds K-12 3210	0	0	0	0	0
State Fiscal Stabilization Funds Workforce 3211	0	0	0	0	0
State Fiscal Stabilization Funds Excellent Tcr 3213	0	0	0	0	0
Other Federal Thru State 3290	0	0	0	0	0
Total Federal Through State and Local State Stabilization Funds (Fund 431)	0	0	0	0	0
Federal Through State and Local Targeted ARRA Stimulus Funds (Fund 432)					
Individuals with Disabilities (IDEA) 3230	0	0	0	0	0
Title 1 3240	0	0	0	0	0
Miscellaneous Federal Through State and Local 3299	61,355	61,355	8,371	0	69,726
Total Federal Through State and Local Targeted ARRA Stimulus Funds (Fund 432)	61,355	61,355	8,371	0	69,726
Federal Through State and Local Other ARRA Stimulus Funds (Fund 433)					
Other Food Services 3269	0	0	0	0	0
Total Federal Through State and Local Other ARRA Stimulus Funds (Fund 433)	0	0	0	0	0
ARRA Race To The Top (Fund 434)					
Race To The Top	2,191,645	2,191,645	0	0	2,191,645
Total Federal Through State and Education Jobs Funds (Fund 434)	2,191,645	2,191,645	0	0	2,191,645
Education Jobs Fund (Fund 435)					
Education Jobs Fund	7,851,068	7,851,068	0	0	7,851,068
Total Federal Through State and Education Jobs Funds (Fund 435)	7,851,068	7,851,068	0	0	7,851,068
Total Estimated Revenues all Funds	39,838,974	39,838,974	437,872	0	40,276,846
Net Increase (Decrease) in Revenues All Funds			437,872		

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA
Special Revenue Funds - Other (Federal, State, and Local Grants)
Budget Amendment #2
Fiscal Year 2011-2012 (School Board Approved 6/5/12)

Account Definition	Original Budget	Current Budget	Increase	Decrease	2011-12 Budget
Appropriations: (Summary by Object) Fund 420 & 490					
Salaries	16,696,559	16,696,559	0	70,118	16,626,441
Employee Benefits	3,750,800	3,750,800	0	8,251	3,742,549
Purchased Services	5,197,071	5,197,071	726,143	0	5,923,214
Energy Services	483,357	483,357	0	298,975	184,382
Materials and Supplies	1,097,702	1,097,702	44,878	0	1,142,580
Capital Outlay	1,066,454	1,066,454	18,169	0	1,084,623
Other Expenses	1,442,963	1,442,963	17,655	0	1,460,618
Total Appropriations by Object Fund 420 & 490	29,734,906	29,734,906	806,845	377,344	30,164,407
Net Increase (Decrease) in Appropriations Fund 420 & 490			429,501		
Appropriations: (Summary by Object) Fund 431 State Fiscal Stabilization Funds					
Salaries	0	0	0	0	0
Employee Benefits	0	0	0	0	0
Purchased Services	0	0	0	0	0
Energy Services	0	0	0	0	0
Materials and Supplies	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Other Expenses	0	0	0	0	0
Total Appropriations by Object Fund 431	0	0	0	0	0
Net Increase (Decrease) in Appropriations Fund 431			0		
Appropriations: (Summary by Object) Fund 432 Targeted ARRA Stimulus Funds					
Salaries	45,166	45,166	0	4,313	40,853
Employee Benefits	11,815	11,815	10,544	0	22,359
Purchased Services	3,558	3,558	0	0	3,558
Energy Services	0	0	0	0	0
Materials and Supplies	816	816	2,140	0	2,956
Capital Outlay	0	0	0	0	0
Other Expenses	0	0	0	0	0
Total Appropriations by Object Fund 432	61,355	61,355	12,684	4,313	69,726
Net Increase (Decrease) in Appropriations Fund 432			8,371		
Appropriations: (Summary by Object) Fund 433 Targeted ARRA Stimulus Grants					
Salaries	0	0	0	0	0
Employee Benefits	0	0	0	0	0
Purchased Services	0	0	0	0	0
Energy Services	0	0	0	0	0
Materials and Supplies	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Other Expenses	0	0	0	0	0
Total Appropriations by Object Fund 433	0	0	0	0	0
Net Increase (Decrease) in Appropriations Fund 433			0		

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Account Definition	Original Budget	Current Budget	Increase	Decrease	2011-12 Budget
Appropriations: (Summary by Object) Fund 434 ARRA Race To The Top					
Salaries	412,483	412,483	42,424	0	454,907
Employee Benefits	77,915	77,915	0	19,811	58,104
Purchased Services	842,074	842,074	0	45,069	797,005
Energy Services	0	0	0	0	
Materials and Supplies	213,512	213,512	12,336	0	225,848
Capital Outlay	645,661	645,661	10,120	0	655,781
Other Expenses	0	0	0	0	
Total Appropriations by Object Fund 434	2,191,645	2,191,645	64,880	64,880	2,191,645
Net Increase (Decrease) in Appropriations Fund 434					
			0		
Appropriations: (Summary by Object) Fund 435 Targeted ARRA Stimulus Grants					
Salaries	6,255,241	6,255,241	0	0	6,255,241
Employee Benefits	1,594,558	1,594,558	0	0	1,594,558
Purchased Services	1,269	1,269	0	0	1,269
Energy Services	0	0	0	0	
Materials and Supplies	0	0	0	0	
Capital Outlay	0	0	0	0	
Other Expenses	0	0	0	0	
Total Appropriations by Object Fund 435	7,851,068	7,851,068	0	0	7,851,068
Net Increase (Decrease) in Appropriations Fund 435					
			0		
Total Appropriations by Object Fund All Funds	39,838,973	39,838,973	884,409	446,537	40,276,846
Net Increase (Decrease) in Appropriations by Object All Funds					
			437,872		
Appropriations: (Summary by Function) Fund 420 & 490					
Instructional Services	17,933,418	17,933,418	299,880	0	18,233,298
Pupil Personnel Services	2,976,436	2,976,436	52,215	0	3,028,651
Instructional Media Services	840	840	9,265	0	10,105
Instr. & Curriculum Development Ser.	1,131,396	1,131,396	119,998	0	1,251,394
Instructional Staff Training	4,908,011	4,908,011	130,472	0	5,038,483
Instruction Related Technology	0	0	0	0	
Board of Education	0	0	0	0	
Legal Services	0	0	0	0	
General Administration	1,186,744	1,186,744	44,966	0	1,231,710
School Administration	0	0	1,686	0	1,686
Facilities Acquisition & Construction	91,989	91,989	61,047	0	153,036
Fiscal Services	0	0	0	0	0
Food Service	0	0	0	0	0
Central Services	83,466	83,466	0	1	83,465
Pupil Transportation Services	617,795	617,795	0	291,602	326,193
Operation of Plant	11,286	11,286	0	0	11,286
Maintenance of Plant	0	0	0	0	
Administrative Technology Services	0	0	0	0	
Community Services	793,525	793,525	1,574	0	795,099
Debt Service	0	0	0	0	0
Total Appropriations by Function	29,734,906	29,734,906	721,103	291,603	30,164,406
Net Increase (Decrease) in Appropriations Fund 420 & 490					
			429,500		

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Appropriations: (Summary by Function) Fund 431 State Stabilization Funding					
Instructional Services	57,797	57,797	0	0	57,797
Pupil Personnel Services	3,558	3,558	0	0	3,558
Instructional Media Services	0	0	0	0	
Instr. & Curriculum Development Ser.	0	0	0	0	
Instructional Staff Training	0	0	8,371	0	8,371
Instruction Related Technology	0	0	0	0	
Board of Education	0	0	0	0	
Legal Services	0	0	0	0	
General Administration	0	0	0	0	
School Administration	0	0	0	0	
Facilities Acquisition & Construction	0	0	0	0	
Fiscal Services	0	0	0	0	
Food Service	0	0	0	0	
Central Services	0	0	0	0	
Pupil Transportation Services	0	0	0	0	
Operation of Plant	0	0	0	0	
Maintenance of Plant	0	0	0	0	
Administrative Technology Services	0	0	0	0	
Community Services	0	0	0	0	
Debt Service	0	0	0	0	
Total Appropriations by Function	61,355	61,355	8,371	0	69,726
Net Increase (Decrease) in Appropriations Fund 431 State Stabilization Funding			8,371		
Appropriations: (Summary by Function) Fund 432 & 433 AARA Stimulus IDEA, Title 1, and AARA Grant Funds					
Instructional Services	0	0	0	0	
Pupil Personnel Services	0	0	0	0	
Instructional Media Services	0	0	0	0	
Instr. & Curriculum Development Ser.	0	0	0	0	
Instructional Staff Training	0	0	0	0	
Instruction Related Technology	0	0	0	0	
Board of Education	0	0	0	0	
Legal Services	0	0	0	0	
General Administration	0	0	0	0	
School Administration	0	0	0	0	
Facilities Acquisition & Construction	0	0	0	0	
Fiscal Services	0	0	0	0	
Food Service	0	0	0	0	
Central Services	0	0	0	0	
Pupil Transportation Services	0	0	0	0	
Operation of Plant	0	0	0	0	
Maintenance of Plant	0	0	0	0	
Administrative Technology Services	0	0	0	0	
Community Services	0	0	0	0	
Debt Service	0	0	0	0	
Total Appropriations by Function	0	0	0	0	0
Net Increase (Decrease) in Appropriations Fund 432 & 433			0		

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Account Definition	Original Budget	Current Budget	Increase	Decrease	2011-12 Budget
Appropriations: (Summary by Function) Fund 434 AARA Race To The Top					
Instructional Services	266,740	266,740	6,697	0	273,437
Pupil Personnel Services	0	0	0	0	
Instructional Media Services	0	0	0	0	
Instr. & Curriculum Development Ser.	3,981	3,981	35,175	0	39,156
Instructional Staff Training	422,440	422,440	0	37,797	384,643
Instruction Related Technology	275,998	275,998	0	0	275,998
Board of Education	0	0	0	0	
Legal Services	0	0	0	0	
General Administration	0	0	0	0	
School Administration	0	0	0	0	
Facilities Acquisition & Construction	0	0	36,490	0	36,490
Fiscal Services	47,942	47,942	1,329	0	49,271
Food Service	0	0	0	0	
Central Services	1,174,544	1,174,544	0	41,894	1,132,650
Pupil Transportation Services	0	0	0	0	
Operation of Plant	0	0	0	0	
Maintenance of Plant	0	0	0	0	
Administrative Technology Services	0	0	0	0	
Community Services	0	0	0	0	
Debt Service	0	0	0	0	
Total Appropriations by Function	2,191,645	2,191,645	79,691	79,691	2,191,645
Net Increase (Decrease) in Appropriations Fund 434			0		
Appropriations: (Summary by Function) Fund 435 AARA Education Jobs Fund					
Instructional Services	7,851,068	7,851,068	0	0	7,851,068
Pupil Personnel Services	0	0	0	0	0
Instructional Media Services	0	0	0	0	0
Instr. & Curriculum Development Ser.	0	0	0	0	0
Instructional Staff Training	0	0	0	0	0
Instruction Related Technology	0	0	0	0	0
Board of Education	0	0	0	0	0
Legal Services	0	0	0	0	0
General Administration	0	0	0	0	0
School Administration	0	0	0	0	0
Facilities Acquisition & Construction	0	0	0	0	0
Fiscal Services	0	0	0	0	0
Food Service	0	0	0	0	0
Central Services	0	0	0	0	0
Pupil Transportation Services	0	0	0	0	0
Operation of Plant	0	0	0	0	0
Maintenance of Plant	0	0	0	0	0
Administrative Technology Services	0	0	0	0	0
Community Services	0	0	0	0	0
Debt Service	0	0	0	0	0
Total Appropriations by Function	7,851,068	7,851,068	0	0	7,851,068
Net Increase (Decrease) in Appropriations Fund 435			0		
Total Appropriations by Function All Funds	39,838,974	39,838,974	809,165	371,294	40,276,845
Net Increase (Decrease) in Appropriations by Function All Funds			437,871		
Other Financing Sources (Uses)					
Transfer In	0	0	0	0	0
Transfers Out	0	0	0	0	0
Total Other Financing Sources (Uses)	0	0	0	0	0
Excess (Deficiency) of Revenues over Appropriations and Other Uses	0	0	0	0	0
Beginning Gross Fund Balance	0	0	0	0	0
Ending Gross Fund Balance	0	0	0	0	0